GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Janma Bhoomi – Maa Vooru Programme- from 3rd June 2015 to 7th June,2015- Visit of Mandal/Ward Teams –Administrative Sanction and release of an amount of Rs. 1300.00 lakhs (Rupees thirteen crores only) - Orders – Issued.

PLANNING (VII) DEPARTMENT

G.O.RT.No. 303

<u>Dated:01.06.2015</u> Read the following:

G.O.Rt.No.1785 Finance (EBS-I-GAD-1-II) Dept., dt.01.06.2015.

ORDER:

- 1. Government have decided to conduct 2nd round of Janma Bhoomi Maa Vooru, a people cantered development programme in a campaign mode in all the GPs/Wards of the state during 3rd June 2015 to 7th June, 2015. During the programme the benefits will be distributed to the identified beneficiaries such as social security pensions and conduct of Health camps, Live stock health camps in all the GPs/Wards.
- 2. During the programme, it is proposed to cover 12918 GPs in 670 Mandals and 3393 wards under 111 Municipal Corporations/Municipalities.
- 3. Each Mandal Team will visit as many GPs / Wards as possible on every day to cover all GPs/Wards on the following

Thrust areas:

- 1. Farmers Loan Redemption
- 2.Capital infusion to DWACRA Groups- Distribution of Sanction Proceedings and Payments Advance.
- 3. Issue of passbooks to NTR Bharosa pensioners.
- 4. Mobilize and initiate process for construction of ISLs.
- 5. Distribution of Newly Sanctioned Pensions to 1.5 lakh beneficiaries in the entire State.
- 6. Distribution of NTR Bharosa Pensions for the month of May to be distributed in June.
- 7. Distribution of Rations through the PDS for the month of June 2015
- 8. Sensitizing people on Five campaigns
 - a. Pederaikam pai Gelupu
 - b. Badi Pilustondi
 - c. Polam Pilustondi
 - d. Neeru-Chettu
 - e. Swatcha Andhra
- 4. The programme is to be planned meticulously to visit each and every Gram Panchayat / Ward by the team of officials.
- 5. Team comprising MPDO (Rural)/Municipal Commissioner (Urban), Tahsildar (MRO), APO of DWMA, Medical Officer, Arogya Mithra, Gopala Mitra, ANM, DRDA/IKP functionary any other concerned personnel together will visit all the Panchayats / Wards in the Mandal/Municipal towns under the leadership of MPDO / Municipal Commissioner.

- 6. In the reference read above Finance Department have issued BRO for an amount of Rs.1300.00 lakhs as additional funds towards implementation of Janma Bhoomi Maa Vooru Programme during June, 2015 in relaxation of TCO & QR Orders.
- 7. Government after careful examination, and to ensure conduct of Janma Bhoomi Maa Vooru programme successfully in the state, hereby accord administrative sanction and release an amount of Rs.1300.00 lakhs (Rupees thirteen crores only) as detailed here under:

(Rs in Lakhs).

| SI | Name of the | No of Mandals | No of Municipal Corporations / Municipalities | Total No of Mandals, Municipal Corporations | Towards Office Expenses | Hiring of Vehicles @15000 | Other Pay- ments | Grand Total |
|---|---------------|------------------|--|--|-------------------------------|---------------------------------|------------------------|----------------|
| No | District | | / Nagara | / Municipalities | | | | |
| | | | Panchayats | /Nagara | | | | |
| | | | | Panchayats | | | | |
| 1 | Srikakulam | 38 | 6 | 44 | 81.35 | 6.85 | 1.37 | 89.57 |
| 2 | Vizianagaram | 34 | 5 | 39 | 70.75 | 6.10 | 1.22 | 78.07 |
| 3 | Vishakapatnam | 43 | 3 | 46 | 71.80 | 7.15 | 1.43 | 80.38 |
| 4 | East Godavari | 64 | 13 | 77 | 104.80 | 11.80 | 2.36 | 118.96 |
| 5 | West Godavari | 48 | 9 | 57 | 84.50 | 8.80 | 1.76 | 95.06 |
| 6 | Krishna | 50 | 9 | 59 | 87.50 | 9.10 | 1.82 | 98.42 |
| 7 | Guntur | 57 | 13 | 70 | 101.35 | 10.75 | 2.15 | 114.25 |
| 8 | Prakasam | 56 | 8 | 64 | 90.20 | 9.85 | 1.97 | 102.02 |
| 9 | SPS Nellore | 46 | 7 | 53 | 80.95 | 8.20 | 1.64 | 90.79 |
| 10 | Chittoor | 66 | 8 | 74 | 113.65 | 11.35 | 2.27 | 127.27 |
| 11 | YSR Kadapa | 51 | 9 | 60 | 78.45 | 9.25 | 1.85 | 89.55 |
| 12 | Ananthapuramu | 63 | 12 | 75 | 100.80 | 11.50 | 2.30 | 114.60 |
| 13 | Kurnool | 54 | 9 | 63 | 85.25 | 9.70 | 1.94 | 96.89 |
| | Total | 670 | 111 | 781 | 1151.35 | 120.40 | 24.08 | 1295.83 |
| A.S & D.D.O Planning Department (Head Quarters) | | | | | | | | 4.17 |
| Grand Total | | | | | | | | 1300.00 |

Note: Amount allocated to districts be utilized as detailed here under

Total Office Expenses

- @ Rs. 40000/- per each Mandal
- @ Rs. 50000/- per each Municipality
- @ Rs. 5000/- per Gram Panchayat / Ward

Hiring of Vehicles

@ Rs.15000/- per each Mandal /Municipality

Other Payments

Rs.3000/- per each Mandal / Municipality

Towards Office Expenses

@ Rs.75000/- for District Head quarter

Hiring of Vehicles

@ Rs.25000/- for District Head quarter

Other Payments

@ Rs.5000/- for District Head quarter

- 8. The amount sanctioned at para 7 above may be debited to the following head of Account 3451-00-092-11-08-310-312.
- 9. The District Treasury Officers of respective Districts are requested to adjust the amount sanctioned and released in para 7 to the PD Account directly under the head of Account "8448-Deposits to Local Funds MH-120-Other Funds SH(22) Deposits of the Decentralised Planning".
- 10. The amount Rs. 4.17 lakhs allotted to Planning Department shall be debited to the Assistant Secretary and D.D.O Planning Department (D.D.O Code:25002001001). The Drawing and Disbursing Officer Planning Department is authorised to draw Rs.4.17 lakhs and incur the expenditure towards JBMV at State Head Quarters for conduct of meetings, video conferences and other expenditure at State level.
- 11. The concerned District Collector is authorized to draw the amount and incur the expenditure towards hiring of vehicle, Stationery and Printing, Other office expenses etc., for the successful conduct of Janma Bhoomi Maa Vooru Programme.
- 12. The accounts relating to the funds released shall have to be maintained separately and shall be audited by the State Audit Department.
- 13. This order issued with the concurrence of Finance Department vide their U.O.No.1882/224/A2/EBS-I/2015, dt. 01-06-2015.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.P.TUCKER SPL. CHIEF SECRETARY TO GOVERNMENT

То

All the District Collectors in the State
All the Chief Planning Officers in the State
The Director of Treasuries & Accounts, AP, Hyderabad
The State Audit Officer, Hyderabad
All the District Treasury Officers in the State
The Assistant Secretary & D.D.O Planning Dept
The Accountant General, AP, Hyderabad
The C.E.O- SERP Hyderabad

//FORWARDED::BY ORDER//

SECTION OFFICER